



# Data Advisory Committee

December 15, 2021

# **Agenda**

- **Welcome!**
- **Recap**
- **PHASE I Scorecard**
- **Demo Dates**
- **PHASE II Scorecard**
- **Data Quality**

**Welcome!**

- **Vacant\***
- **Vacant\***
- **Jackie Sapaugh**
- **Kathy Johnson**
- **Liz Lobaton**
- **Vanessa Kopp (Chair)**
- **Thurston Alexander-Smith**

# Recap

Reviewed:

- RFP Clarifications
- HMIS Lead overview & recommendations
- Monthly & Quarterly DQ Reporting
- LSA Data Quality

# HMIS Transition Timeline

	Timeline	Date
PHASE I	RFP Issuance	<del>Tuesday, October 12<sup>th</sup></del>
	Deadline for Clarifications Request	<del>Tuesday, October 19<sup>th</sup></del>
	Clarification Responses Due	<del>Friday, October 22<sup>nd</sup></del>
	Bidder Proposals Due	<del>Friday, November 19<sup>th</sup></del>
	Notification of Demonstration Dates	Friday, December 17 <sup>th</sup>



# PHASE I

Vendor	Submitted Proposal	First Year Cost	First Year Cost/Srvc	Annual Cost	Annual Cost/Srvc	Score*
BitFocus (Clarity)	Yes	\$194,355	\$6,478.50	\$98,880	\$3,296	30
CaseWorthy	Yes	\$285,650	\$9,521.67	\$91,369.50	\$3,045.65	30
Eccovia (ClientTrack)	Yes	\$172,380	\$5,746	\$67,080	\$2,236	28
Social Solutions (Apricot)	Yes	\$136,800	\$4,560	\$113,040	\$3,768	27
Foothold (AWARDS)	Yes	\$124,800	\$4,160	\$93,600	\$3,120	26
WellSky	Yes	\$124,680	\$4,156	\$102,150	\$3,405	26
BellData	No	N/A		N/A	N/A	N/A
Adsystech	No	N/A		N/A	N/A	N/A

# Software Demonstrations

- The DAC will become the “Scoring & Selection Committee”
- This new committee will attend the software demonstrations and score the demos using the PHASE II Scorecard
- The committee will also check current and former references
- All 6 vendors will be asked to demo their software
- 6 dates/times have been held for 1.5 hr demos:
  - Tuesday, January 11<sup>th</sup> at 9 and 10:45
  - Wednesday, January 12<sup>th</sup> at 9 and 10:45
  - Thursday, January 13<sup>th</sup> at 9 and 10:45

# HMIS Transition Timeline

PHASE II	Timeline	Date
	Software Demonstrations	January 3-14 <sup>th</sup>
	Software Selection	Wednesday, January 19 <sup>th</sup>
	Contract Negotiations	January/February 2022
	Data Migration/New System Implementation	February – June 2022



# PHASE II – Demos & Selection

- Bidders were provided a list of 30 minimum services that they had to provide via the RFP Bidders had to note if the service was:
  - “Already part of current product”
  - “Other product offerings make this unnecessary”
  - “Will be incorporated in time to demonstrate it”
  - “Have not considered this”
- Each committee member will have copy of the Bidders’ responses to cross-reference during the demonstrations – see PHASE II Scorecard

# Demo!

- Let's review the PHASE II Scorecard

# Monthly & Quarterly reporting - APR

- APR ran for October 2021 (start of HUD fiscal year) and November 2021
- Focused on
  - Total served – stayers & leavers
  - Errors related to Demographics, Relationship to Head of Household, Client Location, Disabling Condition, Homeless History Interview, Housing Move-In date, Destination
  - Broken out by agency & project type

# Longitudinal System Analysis (LSA) Data Quality

- HMIS team is working with agencies to correct LSA DQ Errors
- The team is working with agencies to update specific data points
  - Bed/Unit Inventory
  - Relationship to Head of Household
  - Demographics
  - Client Location
  - Housing Move-in Dates
  - Destination
- HUD set an initial deadline of December 20<sup>th</sup>
- Official deadline is January 28<sup>th</sup>
- Goal is to have LSA data submitted to HUD in early January so team can focus on System Performance Measures & Point-in-Time Count



# LSA Data Quality

Errors/Warnings

Data Quality Report

## Data Quality Summary Output

This tab is a display of the data quality report that is built into the LSA reports file, which assesses data quality system-wide at a much broader level than the LSA reporting (e.g. the DQ report looks at race, etc.) for you to support your understanding of system wide data quality.

Record Counts	10/1/2018 - 9/30/2019
Total number of clients	5104
Total number of adults	4059
Active enrollments (adult/HoH)	30933
Active enrollments (all clients)	32268
Exits (all clients)	30841
Household enrollments	30719

No Client Location / CoC Code	All
Total household enrollments for continuum projects with no Enrollment CoC	262



# LSA DQ Cont'd

10/1/2018 - 9/30/2019

Field	Denominator	Numerator	Result
Date of Birth	5104	18	0.4%
Gender	5104	9	0.2%
Race	5104	22	0.4%
Ethnicity	5104	77	1.5%
Veteran Status	4059	14	0.3%
Relationship to HoH	32268	6	0%
Disabling Condition	32268	390	1.2%
Living Situation	30933	100	0.3%
LengthOfStay	30933	572	1.8%
Date to Street/ES/SH	30933	908	2.9%
Times Homeless Last 3 Years	30933	608	2%
MonthsHomeless Last 3 years	30933	651	2.1%
Domestic Violence	30933	257	0.8%
Destination	30841	1004	3.3%
<> 1 Heads of Household	30719	7	0%
RRH/PSH MoveIn Date	284	48	16.9%



# Federal Reporting Calendar

CATEGORY	PURPOSE	PROJECT TYPES	DATES COVERED	DEADLINE	STATUS
<b>Report:</b> Longitudinal System Analysis (LSA)	Provide system-wide, annual data to HUD & Congress; focuses on households move through the system; has more client-level data & demographics	ES, TH, RRH, PSH	10.1.2020 - 9.30.2021	Test deadline - December 20, 2021  Official deadline - January 28, 2022	In Progress
<b>Report:</b> ESG-CV	Provide data on CARES ACT related activities	ES, SO, HP, RRH	7.1.2021 - 12.31.2021	January 31, 2022	Not Submitted
<b>Report:</b> Point-In-Time Count (PIT)	Provide a count of sheltered & unsheltered homeless population	ES, TH, SO,	January 26, 2022	TBD	Not Submitted
<b>Report:</b> System Performance Measures	Provide system-wide data to HUD; focuses on all persons served not just HH; looks at yearly trends with counts, averages, and medians in 7 performance areas	ES, TH, RRH, PSH, SO	10.1.2020 - 9.30.2021	February 28, 2022	Not submitted



# Adjourn

**Next Meeting:**

**Wednesday, January 19, 2021**

**10:00 A.M.**