

Funding Review Committee

October 25, 2021

Attendance: Rick Miller-Harraway, Amanda Mason, Decorba White, Marni Cahill, Meredith Yuckman, Kim Crawford, Eric Doll, Jenn Von Egidy

Scoring Debrief

- A debrief session will be held separate from today
 - Process modifications
 - Scorecard modifications
 - Discussion of specific scorecard questions will not be entertained today unless it directly affects, and substantially impacts, a project considered for reallocation.

Funding Review Committee Overview

Goals

- Maximize impact on people experiencing homelessness to efficiently and equitably.
- Maximize points on the Collaborative Application
- Maximize funding stewardship in the community and ability to get more funding in the future.

Tier 1

Tier 1 is equal to 100% of the CoC's Annual Renewal Demand: \$3,362,405

HUD will conditionally select new project applications created through:

- reallocation
- CoC Bonus
- renewal project applications
- DV Bonus
 - If a DV Bonus project ranked in Tier 1 is selected with DV Bonus funds, the project will be removed from this tier and the projects below it will move up one rank position.

Tier 2

HUD will select projects in order of point value until there are no more funds available. In the case of a tie, HUD will fund the projects in the order of CoC application score.

Projects Partially in Tier 1

If a project application straddles the Tier 1 and Tier 2 funding line, HUD will conditionally select the project application up to the amount of funding that falls within Tier 1.

- Using the CoC score, HUD may then fund the Tier 2 portion of the project.
- If HUD does not fund the Tier 2 portion of the project, HUD may award the project at the reduced amount, provided the project is still feasible with the reduced funding (e.g., is able to continue serving homeless program participants effectively).

Scoring

Final Scores

Agency	Project	Project Type	Final Weighted Score
<i>Alliance Health</i>	<i>Healthy@Home</i>	<i>PSH</i>	<i>94</i>
<i>InterAct</i>	<i>DV Bonus</i>	<i>RRH</i>	<i>93</i>
<i>Haven House</i>	<i>RRH Homeless Youth 18-24</i>	<i>RRH</i>	<i>93</i>
<i>Wake County Human Services</i>	<i>Fully Consolidated Rental Assistance- Expansion</i>	<i>PSH</i>	<i>85</i>
<i>Wake County Human Services</i>	<i>Fully Consolidated Rental Assistance</i>	<i>PSH</i>	<i>84</i>
<i>CASA</i>	<i>McKinney</i>	<i>PSH</i>	<i>72</i>
<i>Passage Home</i>	<i>Ruth House II</i>	<i>PSH</i>	<i>68</i>
<i>Families Together</i>	<i>Rapid Re-housing-CoC</i>	<i>RRH</i>	<i>64</i>
<i>CASA</i>	<i>Fam at Home/Oak Hollow</i>	<i>PSH</i>	<i>61</i>
<i>Raleigh Wake Partnership</i>	<i>NC507 Rapid Rehousing Community Project</i>	<i>RRH</i>	<i>53</i>

Renewal Applicant Subsections

Agency	Project	Per. Measure 100 points	Serve high need 20 points	Project effect. 30 points	Equity Factors 60 points	Local Criteria 20 points	Total Score 230 points	Weighted Total 100 points
Wake County Human Services	Fully Consolidated Rental Assistance Expansion	87	5	30	53	20	195	85
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CASA	McKinney	65	10	20	54	16	165	72
Passage Home	Ruth House II	72	10	10	10	49	156	68
CASA	Fam at Home/Oak Hollow	37	5	25	53	20	140	61
Families Together	Rapid Re-housing-CoC	54	0	26	56	9	145	64
Raleigh Wake Partnership	NC507 Rapid Rehousing Community Project	45	0	20	47	7	119	53

New Applicant Subsections

Agency	Experience 30 points	Design housing & Support 35pts	Timelines 10 points	Financial 45 points	Proj. effectiveness 5 points	Equity Factors 70 points	Total Score 195 points	Weighted Total 100 points
<i>Alliance</i>	29	35	7	45	5	62	183	94
<i>InterAct</i>	29	35	7	38	3	70	182	93
<i>Haven House</i>	30	31	9	42	4	66	182	93

Reallocation

The CoC Collaborative Applicant states CoC and DV Bonus Funding determination partly depends on the CoC’s ability to reallocate 20% of Annual Renewal Demand over the last 5 years.

Wake County CoC has reallocated \$75,292 over the last 5 years. 20% of ARD= \$672,481

2021 Reallocation Factors

- Reallocation history
- Performance/Scorecard
- Spending History

CASA’s Reallocation History

FY	Project	ARD	Amount Awarded	Amount Reallocated
2016	Aurora Harrington	\$54,066	\$0	\$54,066

2016	Families at Home/Oak Hollow	\$90,246	\$76,246	\$14,000
2017	CASA McKinney	\$195,262	\$188,036	\$7,226

Lowest Performers

RRH Community Project

- Scored 53/100
- Left \$59,462 on the table last 2 FY

Families at Home/Oak Hollow

- Scored 61/100
- Left \$13,601 total on table in last 2 FY

Wake County Human Services History of HUD Recapturing Funds to give to other communities

ARD	FY20-21 Expenditure	Left on the table	FY19-20 Expenditure	Left on the Table	FY18-19 Expenditure	Left on the Table	Total last 3 years
\$2,392,457	\$1,973,860	\$418,597	\$1,757,529	\$634,929	\$1,672,517	\$719,940	\$1,773,466

Ranked List Generated by Score has problems, as New applicants scored much higher than renewals, bumping renewals into tier 2.

CoC Bonus Funding \$240,831	DV Bonus Funding \$722,498	Tier 1 (ARD - YHDP) \$3,362,405	Tier 2 (CoC Bonus) \$963,324
Allocated \$296,595	Allocated \$715,268	Allocated to DV Bonus \$715,268	Allocated to DV Bonus \$0
% Allocated 123%	% Allocated 99%	Allocated from Tier 1 \$3,642,568	Allocated from Tier 2 \$933,923
Straddle -\$55,764	Remaining \$7,225	Straddle* -\$280,163	Remaining \$29,401

*If DV Bonus not selected this will be subtracted from Tier 1

Ranking	Priority Level	Weighted Rating Score	Renewal, New, Expansion, Reallocate	Grant Number	Project Type	General/DV	Organization Name	Project Name	CoC Funding Requested	CoC Amount Expended Last Operating Year	MANUALLY EDIT!
1	Unspecified	NOT RATED	Renewal	NC0164L4F072011	HMIS	0	Wake County Contin	2021 NCS07 HMIS	\$ 76,682	\$ -	\$ 76,682
2	Unspecified	NOT RATED	Renewal	NC0371L4F072004	-- coordinated e	0	Wake County Contin	2021 NCS07 SSO-Co	\$ 68,066	\$ -	\$ 68,066
3	Unspecified	94	New		PSH	General	Alliance Health	Wake Healthy at H	\$ 199,916	\$ -	\$ 199,916
4	Unspecified	93	New		RRH	DV	The Family Violence	DV Bonus Rapid Re	\$ 715,268	\$ -	\$ 715,268
5	Unspecified	93	New		RRH	General	Haven House	RRH Homeless You	\$ 96,679	\$ -	\$ 96,679
6	Unspecified	85	Expansion		PSH	General	Wake County Housin	2-1-2022 to 1-31-20	\$ 93,500	\$ -	\$ 93,500
7	Unspecified	80	Renewal	NC0090L4F072013	PSH	General	Wake County Human	Fully Consolidated	\$ 2,392,457	\$ 1,973,860	\$ 2,392,457
8	Unspecified	77	Renewal	NC0089L4F072013	PSH	General	Passage Home	Ruth House Rental	\$ 241,299	\$ 221,547	\$ 241,299
9	Unspecified	72	Renewal	NC0137L4F072012	PSH	General	CASA	McKinney	\$ 194,921	\$ 191,862	\$ 194,921
10	Unspecified	64	Renewal	NC0347L4F072005	RRH	General	Families Together	Rapid Re-housing-	\$ 134,564	\$ 119,924	\$ 134,564
11	Unspecified	61	Renewal	NC0084L4F072013	PSH	General	CASA	Fam at Oak Hollow	\$ 82,976	\$ 78,328	\$ 82,976
Exceeds ARD	Unspecified	53	Renewal	NC0369L4F072004	RRH	General	Wake County Contin	2019 NCS07 Rapid F	\$ 171,440	\$ 135,918	\$ 171,440

Ranking Options:

1. Reallocate Poor Performers & Recapture Funds	2. Reallocate Poor Performers Only	3. No Reallocation-proceed as we always have
<ul style="list-style-type: none">• Reallocate RRH Community Project & Families at Home/Oak Hollow• Recapture unspent Wake Co. Human Services Funds<ul style="list-style-type: none">• Fund Alliance, Haven House in full• Fund viable portion of InterAct• Fund System Expansions to SSO-CE, HMIS	<ul style="list-style-type: none">• Reallocate RRH Community Project & Families at Home/Oak Hollow<ul style="list-style-type: none">• Fund Alliance in full;• Funding left not viable for another new project• Add SSO-CE Expansion	<ul style="list-style-type: none">• Fund all Renewals<ul style="list-style-type: none">• Unable to fund new projects in Tier 1

Need for System-wide expansion since last NOFO

SSO-CE Expansion \$100,000

Our system has gone from 0 to 6 Specialists answering CAS calls, reliving other homeless response providers. Emergency Shelters, especially family shelters, have requested we begin outbound calls to manage system flow into shelter

HMIS \$76,418

- Workload has increased by 66%
- System licenses almost maxed out
- HMIS transition requires increased staff time

Option 1 meets the HUD reallocation goal of 20%

Final Ranked List voting

The committee discussed whether to alternate the ranking so Wake County Human Services' Expansion project was completely in Tier 1 above InterAct. This project is specifically for Supportive services for reentry clients in their current PSH project. Because InterAct scored higher than the Expansion project, the Funding Review Committee voted to move InterAct above the Expansion project 4 in favor; 1 against. RRH Community Project and Families at Oak Hollow were fully reallocated and Fully Consolidated Rental Assistance was reduced to the amount they spent last FY, \$1,973,860.

Ranking	Priority Level	Weighted Rating Score	Renewal, New, Expansion, Reallocate	Grant Number	Project Type	General/DV	Organization Name	Project Name	CoC Funding Requested	CoC Amount Expended Last Operating Year	CoC Funding Recommendation (manual entry)
1	Unspecified	NOT RATED	Renewal	NC0371L4F072004	- coordinated e	0	Wake County Contini	2021 NCS07 SSO-Coc	\$ 68,066	\$ -	\$ 68,066
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