



Funding Review Committee Meeting

October 25, 2021

Welcome & Today's Agenda

- Funding Review Committee Overview and Goals
- Tiers
- Reallocation
- Project Scoring
- Ranking Options
- Appeals Policy
- Next steps

Scoring Debrief

- A debrief session will be held separate from today
 - Process modifications
 - Scorecard modifications
- Discussion of specific scorecard questions will not be entertained today unless it directly effects, and substantially impacts, a project considered for reallocation.



Funding Review Committee Overview

Goals

- Maximize impact on people experiencing homelessness to efficiently and equitably.
- Maximize points on the Collaborative Application
- Maximize funding stewardship in the community and ability to get more funding in the future.

How much can we apply for?

Pro Rata Need

\$4,816,620

Annual Renewal Demand

\$3,362,405

Tier 1

\$3,362,405

CoC Bonus

\$240,831

DV Bonus

\$722,493

Total Bonus

\$963,324



Tiers

Project Applications Fully in Tier 1

Tier 1 is equal to 100% of the CoC's Annual Renewal Demand: \$3,362,405

HUD will conditionally select new project applications created through:

- reallocation
- CoC Bonus
- renewal project applications
- DV Bonus
 - If a DV Bonus project ranked in Tier 1 is selected with DV Bonus funds, the project will be removed from this tier and the projects below it will move up one rank position.



Project Applications Fully in Tier 2

HUD will select projects in order of point value until there are no more funds available.

In the case of a tie, HUD will fund the projects in the order of CoC application score.

Projects that are partially in Tier 1.

- If a project application straddles the Tier 1 and Tier 2 funding line, HUD will conditionally select the project application up to the amount of funding that falls within Tier 1.
- Using the CoC score, HUD may then fund the Tier 2 portion of the project.
- If HUD does not fund the Tier 2 portion of the project, HUD may award the project at the reduced amount, provided the project is still feasible with the reduced funding (e.g., is able to continue serving homeless program participants effectively).



Scoring

Total Amount Requested : **\$4,604,186**
Total Annual Renewal Demand: **\$3,362,405**
Difference: **\$ 1,241,781**



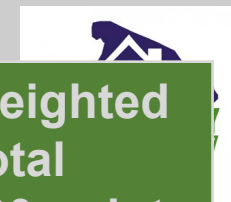
Applicant Name	Project Name	Project Type	Total Units	Total ARA
Raleigh/Wake Partnership	2021 NC507 HMIS	HMIS	0	\$76,682
Raleigh/Wake Partnership	2021 NC507 HMIS-Expansion	HMIS	0	\$76,418
Wake County Human Services	2-1-2020 to 1-31-2021 Fully Consolidated Wake Rental Assistance	PSH	156	\$2,392,457
Wake County Human Services	2-1-2020 to 1-31-2021 Fully Consolidated Wake Rental Assistance-Expansion	PSH	0	\$93,500
CASA	Families at Home	PSH	0	\$82,976
CASA	Mckinney	PSH	0	\$194,921
Passage Home, INC	Ruth House II - 2019	PSH	9	\$241,299
Raleigh/Wake Partnership	2019 NC507 Rapid Rehousing Community Project	RRH	9	\$171,440
PLM Families Together	Families Together Rapid Rehousing FY2019	RRH	7	\$134,564
Raleigh/Wake Partnership	2019 NC507 SSO - Coordinated Entry	SSO	0	\$68,066
Raleigh/Wake Partnership	2019 NC507 SSO - Coordinated Entry- Expansion	SSO	0	\$100,000
Alliance Health	Wake Healthy@Home	PSH	7	\$159,916
InterAct	DV Bonus Rapid Rehousing Project 2021	RRH	23	\$715,268
Haven House	RRH Homeless Youth 18-24	RRH	4	\$96,679

Final Scores



Agency	Project	Project Type	Final Weighted Score
Alliance Health	Healthy@Home	PSH	94
InterAct	DV Bonus	RRH	93
Haven House	RRH Homeless Youth 18-24	RRH	93
Wake County Human Services	Fully Consolidated Rental Assistance- Expansion	PSH	85
Wake County Human Services	Fully Consolidated Rental Assistance	PSH	84
CASA	McKinney	PSH	72
Passage Home	Ruth House II	PSH	68
Families Together	Rapid Re-housing-CoC	RRH	64
CASA	Fam at Home/Oak Hollow	PSH	61
Raleigh Wake Partnership	NC507 Rapid Rehousing Community Project	RRH	53

Renewal PSH Subsections

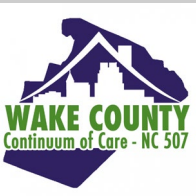


Agency	Project	Per. Measure 100 points	Serve high need 20 points	Project effect. 30 points	Equity Factors 60 points	Local Criteria 20 points	Total Score 230 points	Weighted Total 100 points
Wake County Human Services	Fully Consolidated Rental Assistance Expansion	87	5	30	53	20	195	85
Wake County Human Services	Fully Consolidated Rental Assistance Expansion	87	5	29	56	16	183	84
CASA	McKinney	65	10	20	54	16	165	72
Passage Home	Ruth House II	72	10	10	10	49	156	68
CASA	Fam at Home/Oak Hollow	37	5	25	53	20	140	61



Agency	Project	Per. Measure 95 points	Serve high need 20 points	Project effect. 30 points	Equity Factors 60 points	Local Criteria 20 points	Total Score 225 points	Weighted Total 100 points
Families Together	Rapid Re-housing-CoC	54	0	26	56	9	145	64
Raleigh Wake Partnership	NC507 Rapid Rehousing Community Project	45	0	20	47	7	119	53

New Applicants Subsections



Agency	Experience 30 points	Design housing & Support 35pts	Timeliness 10 points	Financial 45 points	Proj. effective 5 points	Equity Factors 70 points	Total Score 195 points	Weighted Total 100 points
Alliance	29	35	7	45	5	62	183	94
InterAct	29	35	7	38	3	70	182	93
Haven House	30	31	9	42	4	66	182	93



Reallocation

20% of ARD

ARD: \$3,362,405
 20%: \$672,481

Year	Reallocation
2016	\$68,066
2017	\$7,226
2018	\$0
2019	\$0
Total	\$75,292
Reallocation needed to be eligible for bonus \$	\$597,189

Reallocation Factors

- Reallocation history
- Performance/Scorecard
- Spending History

CASA's Reallocation History

FY	Project	ARD	Amount Awarded	Amount Reallocated
2016	Aurora Harrington	\$54,066	\$0	\$54,066
2016	Families at Home/Oak Hollow	\$90,246	\$76,246	\$14,000
2017	CASA McKinney	\$195,262	\$188,036	\$7,226

Lowest Performers

RRH Community Project

- Scored 53/100
- Left \$59,462 total on table in last 2 FY

Families at Home/Oak Hollow

- Scored 61/100
- Left \$13,601 total on table in last 2 FY

Wake County Human Services History of HUD Recapturing Funds to give to other communities



ARD	FY20-21 Expenditure	Left on the table	FY19-20 Expenditure	Left on the Table	FY18-19 Expenditure	Left on the Table	Total last 3 years
\$2,392,457	\$1,973,860	\$418,597	\$1,757,529	\$634,929	\$1,672,517	\$719,940	\$1,773,466



Ranking Options

Generated Ranked List by Score



CoC Bonus Funding \$240,831	DV Bonus Funding \$722,493	Tier 1 (ARD - YHDP) \$3,362,405	Tier 2 (CoC Bonus) \$963,324
Allocated \$296,595	Allocated \$715,268	Allocated to DV Bonus \$715,268	Allocated to DV Bonus \$0
% Allocated 123%	% Allocated 99%	Allocated from Tier 1 \$3,642,568	Allocated from Tier 2 \$933,923
Straddle -\$55,764	Remaining \$7,225	Straddle* -\$280,163	Remaining \$29,401

*If DV Bonus not selected this will be subtracted from Tier 1

Ranking	Priority Level	Weighted Rating Score	Renewal, New, Expansion, Reallocate	Grant Number	Project Type	General/DV	Organization Name	Project Name	CoC Funding Requested	CoC Amount Expended Last Operating Year	MANUALLY EDIT! CoC Funding Recommendation (manual entry)
1	Unspecified	NOT RATED	Renewal	NC0164L4F072011	HMIS	0	Wake County Contin	2021 NC507 HMIS	\$ 76,682	\$ -	\$ 76,682
2	Unspecified	NOT RATED	Renewal	NC0371L4F072004	Un-coordinated e	0	Wake County Contin	2021 NC507 SSO-Coc	\$ 68,066	\$ -	\$ 68,066
3	Unspecified	94	New		PSH	General	Alliance Health	Wake Healthy at H	\$ 199,916	\$ -	\$ 199,916
4	Unspecified	93	New		RRH	DV	The Family Violence	DV Bonus Rapid Re	\$ 715,268	\$ -	\$ 715,268
5	Unspecified	93	New		RRH	General	Haven House	RRH Homeless You	\$ 96,679	\$ -	\$ 96,679
6	Unspecified	85	Expansion		PSH	General	Wake County Housin	2-1-2022 to 1-31-20:	\$ 93,500	\$ -	\$ 93,500
7	Unspecified	80	Renewal	NC0090L4F072013	PSH	General	Wake County Human	Fully Consolidated	\$ 2,392,457	\$ 1,973,860	\$ 2,392,457
8	Unspecified	77	Renewal	NC0089L4F072013	PSH	General	Passage Home	Ruth House Rental	\$ 241,299	\$ 221,547	\$ 241,299
9	Unspecified	72	Renewal	NC0137L4F072012	PSH	General	CASA	McKinney	\$ 194,921	\$ 191,862	\$ 194,921
10	Unspecified	64	Renewal	NC0347L4F072005	RRH	General	Families Together	Rapid Re-housing-	\$ 134,564	\$ 119,924	\$ 134,564
11	Unspecified	61	Renewal	NC0084L4F072013	PSH	General	CASA	Fam at Oak Hollow	\$ 82,976	\$ 78,328	\$ 82,976
Exceeds ARD	Unspecified	53	Renewal	NC0369L4F072004	RRH	General	Wake County Contin	2019 NC507 Rapid F	\$ 171,440	\$ 135,918	\$ 171,440

Ranking Options

1. Reallocate Poor Performers & Recapture Funds

- Reallocate RRH Community Project & Families at Home/Oak Hollow
- Recapture unspent Wake Co. Human Services Funds
 - Fund Alliance, Haven House in full
 - Fund viable portion of InterAct
 - Fund System Expansions to SSO-CE, HMIS

2. Reallocate Poor Performers Only

- Reallocate RRH Community Project & Families at Home/Oak Hollow
 - Fund Alliance in full;
 - Funding left not viable for another new project
 - Add SSO-CE Expansion

3. No Reallocation- proceed as we always have

- Fund all Renewals
 - Unable to fund new projects in Tier 1

Need for System-Wide Expansion since last NOFO

SSO-CE Expansion \$100,000

- Our system has gone from 0 to 6 Specialist answer CAS calls
- Emergency Shelters, especially family shelters, have requested we begin outbound calls to manage system flow into shelter

HMIS \$76,418

- Workload has increased by 66%
- System licenses almost maxed out
- HMIS transition requires increased staff time

20% Reallocation met

ARD: \$3,362,405
20%: \$672,481

Year	Reallocation
2016	\$68,066
2017	\$7,226
2018	\$0
2019	\$0
2021	\$673,013
Total	\$748,305

Ranking	Priority Level	Weighted Rating Score	Renewal, New, Expansion, Reallocate	Grant Number	Project Type	General/DV	Organization Name	Project Name	CoC Funding Requested	CoC Amount Expended Last Operating Year	CoC Funding Recommendation (manual entry)
1	Unspecified	NOT RATED	Renewal	NC0371L4F072004	coordinated e	0	Wake County Contin	2021 NC507 SSO-Co	\$ 68,066	\$ -	\$ 68,066
2	Unspecified	NOT RATED	Renewal	NC0164L4F072011	HMIS	0	Wake County Contin	2021 NC507 HMIS	\$ 76,682	\$ -	\$ 76,682
3	Unspecified	NOT RATED	New		coordinated e	0	Wake County Contin	2021 NC507 SSO-CE	\$ -	\$ -	\$ 100,000
4	Unspecified	NOT RATED	Expansion		HMIS	0	Wake County Contin	2021 NC507 HMIS E	\$ -	\$ -	\$ 76,418
5	Unspecified	94	New		PSH	General	Alliance Health	Wake Healthy at H	\$ 199,916	\$ -	\$ 199,916
6	Unspecified	93	New		RRH	General	Haven House	RRH Homeless You	\$ 96,679	\$ -	\$ 96,679
7	Unspecified	80	Renewal	NC0090L4F072013	PSH	General	Wake County Human	Fully Consolidated	\$ 2,392,457	\$ 1,973,860	\$ 1,973,860
8	Unspecified	77	Renewal	NC0089L4F072013	PSH	General	Passage Home	Ruth House Rental	\$ 241,299	\$ 221,547	\$ 241,299
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10	Unspecified	64	Renewal	NC0347L4F072005	RRH	General	Families Together	Rapid Re-housing-	\$ 134,564	\$ 119,924	\$ 134,564
11	Unspecified	93	New		RRH	DV	The Family Violence	DV Bonus Rapid Re	\$ 715,268	\$ -	\$ 715,268
13	Unspecified	85	Expansion		PSH	General	Wake County Housin	2-1-2022 to 1-31-20	\$ 93,500	\$ -	\$ 93,500

Projects Not Selected For Funding

Ranking	Priority Level	Weighted Rating Score	Renewal, New, Expansion, Reallocate	Grant Number	Project Type	General/DV	Organization Name	Project Name	CoC Funding Requested	CoC Amount Expended Last Operating Year	CoC Funding Recommendation (manual entry)
0	Unspecified	53	Renewal	NC0369L4F072004	RRH	General	Wake County Contin	2019 NC507 Rapid R	\$ 171,440	\$ 135,918	\$ -
0	Unspecified	61	Renewal	NC0084L4F072013	PSH	General	CASA	Fam at Oak Hollow	\$ 82,976	\$ 78,328	\$ -

MANUALLY EDIT!

Voting: Motion?





Next Steps

Timeline



October 25	FRC Ranking Meeting
October 28	Board Votes
October 28	Notification to Applicants; Appeals Process
October 29	Ranked List Posted on website; Constant Contact to Membership
November 1	Appeals Deadline
November 2	FRC Appeals Meeting (if needed)
November 4	Board Appeals Meeting (if needed)
November 12	Collaborative App Posted to website; Constant Contact
November 15	NC-507 Submission
November 16	HUD's Deadline

Debrief Meeting

- If no appeals, will hold on appeals date, November 2
- If appeals, we will schedule at the end of the Appeals meeting

Adjourn



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What should we focus on?

I. High Priority CoC Application Questions

Item	CoC Application Question	NOFA Section	Maximum Score Available	CoC Score Received	Percentage
1E(2)	Project Ranking and Selection	VII.B.1.a	18	15	83%
1E(3)	Severity of Needs and Vulnerabilities	VII.B.1.b	4	4	100%
2A(2)	Bed Coverage Rate	VII.B.3.b	6	6	100%
3A(1)	First Time Homeless	VII.B.2.b	3	2.5	83%
3A(2)	Length of Time Homeless	VII.B.2.c	14	8	57%
3A(3)	Successful Permanent Housing Placement	VII.B.2.d	11	9.5	86%
3A(4)	Returns to Homelessness	VII.B.2.e	8	4	50%
3A(5)	Job Income and Growth	VII.B.2 & 6	15	8	53%
3A(6)	System Performance Measures	VII.B.2.h	6	6	100%
3B-1A	CoC Performance and Strategic Planning	VII.B.5.b.2	1	1	100%
4A(2)	Lowering Barriers to Entry Data	VII.B.6.g	7	7	100%
4A(3)	Street Outreach	VII.B.6.h	3	0	0%
4A(4)	RRH Beds	VII.B.6.j	10	0	0%

From the CoC FY19 NOFA:

- Length of time homeless
- Returns to homelessness
- Job income and growth

Gaps Analysis- System Priorities

NC 507 Investment Priorities:

- Invest in Rapid Re-Housing
- Investigate and Invest in flexible rapid exit funding
- Ramp up PSH development (scattered site and congregate)
- Continue to secure Affordable Housing
- Re-purpose existing staff where possible to act as housing/system-focused case managers
- Where we are closest to meeting needs or over-resourced: Emergency Shelter, Transitional Housing