



Funding Review Committee Meeting

November 2, 2021

Welcome & Today's Agenda

- Goals & Approved Ranked List
- Appeals Policy
- Wake County Human Services appeal
- CASA recommendations appeal
- Next Steps

Goals

- Maximize impact on people experiencing homelessness to efficiently and equitably.
- Maximize points on the Collaborative Application
- Maximize funding stewardship in the community and ability to get more funding in the future.

Final Ranked List



CoC Bonus Funding	\$240,831	DV Bonus Funding	\$722,493	Tier 1 (ARD - YHDP)	\$3,362,405	Tier 2 (CoC Bonus)	\$963,324
Allocated	\$376,334	Allocated	\$715,268	Allocated to DV Bonus	\$715,268	Allocated to DV Bonus	\$0
% Allocated	156%	% Allocated	99%	Allocated from Tier 1	\$3,877,673	Allocated from Tier 2	\$608,768
Straddle	-\$135,503	Remaining	\$7,225	Straddle*	-\$515,268	Remaining	\$354,556

*If DV Bonus not selected this will be subtracted from Tier 1

										MANUALLY EDIT!	
Ranking	Priority Level	Weighted Rating Score	Renewal, New, Expansion, Reallocate	Grant Number	Project Type	General/DV	Organization Name	Project Name	CoC Funding Requested	CoC Amount Expended Last Operating Year	CoC Funding Recommendation (manual entry)
1	Unspecified	NOT RATED	Renewal	NC0371L4F072004	- coordinated e	0	Wake County Contin	2021 NC507 SSO-CoC	\$ 68,066	\$ -	\$ 68,066
2	Unspecified	NOT RATED	Renewal	NC0164L4F072011	HMIS	0	Wake County Contin	2021 NC507 HMIS	\$ 76,682	\$ -	\$ 76,682
3	Unspecified	NOT RATED	New		- coordinated e	0	Wake County Contin	2021 NC507 SSO-CE	\$ -	\$ -	\$ 100,000
4	Unspecified	NOT RATED	Expansion		HMIS	0	Wake County Contin	2021 NC507 HMIS E	\$ -	\$ -	\$ 76,418
5	Unspecified	94	New		PSH	General	Alliance Health	Wake Healthy at H	\$ 199,916	\$ -	\$ 199,916
6	Unspecified	93	New		RRH	General	Haven House	RRH Homeless You	\$ 96,679	\$ -	\$ 96,679
7	Unspecified	80	Renewal	NC0090L4F072013	PSH	General	Wake County Human	Fully Consolidated	\$ 2,392,457	\$ 1,973,860	\$ 1,973,860
8	Unspecified	77	Renewal	NC0089L4F072013	PSH	General	Passage Home	Ruth House Rental	\$ 241,299	\$ 221,547	\$ 241,299
9	Unspecified	64	Renewal	NC0347L4F072005	RRH	General	Families Together	Rapid Re-housing-	\$ 134,564	\$ 119,924	\$ 134,564
10	Unspecified	72	Renewal	NC0137L4F072012	PSH	General	CASA	McKinney	\$ 194,921	\$ 191,862	\$ 194,921
11	Unspecified	93	New		RRH	DV	The Family Violence	DV Bonus Rapid Re	\$ 715,268	\$ -	\$ 715,268
13	Unspecified	85	Expansion		PSH	General	Wake County Housin	2-1-2022 to 1-31-20	\$ 93,500	\$ -	\$ 93,500

MANUALLY EDIT!

Projects Not Selected For Funding

										MANUALLY EDIT!	
Ranking	Priority Level	Weighted Rating Score	Renewal, New, Expansion, Reallocate	Grant Number	Project Type	General/DV	Organization Name	Project Name	CoC Funding Requested	CoC Amount Expended Last Operating Year	CoC Funding Recommendation (manual entry)
0	Unspecified	53	Renewal	NC0369L4F072004	RRH	General	Wake County Contin	2019 NC507 Rapid F	\$ 171,440	\$ 135,918	\$ -
0	Unspecified	61	Renewal	NC0084L4F072013	PSH	General	CASA	Fam at Oak Hollow	\$ 82,976	\$ 78,328	\$ -



Appeals

Wake County Human Services

CASA



Appeals Policy

Who may appeal:

- New applicants whose projects were not included in the Wake County CoC's project priority ranking list
- Renewal applicants whose projects were partially or fully reallocated

Appeals must present information that shows the CoC or Funding Review Committee made a clear error, did not follow the advertised process, engaged in discriminatory activity, had a conflict of interest, or the grantee experienced extenuating circumstances, such as a fire or flood.

Wake County Human Services

- Fully Consolidated Wake Rental Assistance

The Wake County CoC Governance Board met earlier today to review and vote on the final CoC Ranked List of project applications that was recommended by the Funding Review Committee. The Wake County CoC Governance Board voted to approve the presented ranked list without changes. Listed below are the affects of the ranked list on your grants.

Fully Consolidated Wake Rental Assistance: Reduced

The Funding Review Committee and the Wake County CoC Governance Board decided to reduce the funding for this project to the amount spent in FY20-21 and decided to fund new projects they felt would improve the entire CoC's ability to end homelessness. Please amend your grant application in esnaps to reflect the approved amount of \$1,973,860.

The appeals policy is available to projects that were reallocated and is posted here:

<https://wakecoc.org/wp-content/uploads/2021/10/Wake-CoC-Appeals-Policy.pdf>

Wake Co. Appeal

Wake County Appeal Letter

- Annual Renewal Demand was used instead of award for FY20-21 when calculating funds unspent.
- Unspent= \$214,228.66
- Spent= \$1,973,860.34

Funding Review Committee

- Staff presented incorrect amount unspent. Minutes will be amended.
- The project was reduced to the amount spent in FY20-21.
- Reduced to=\$1,973,860

Wake Co. Appeal

Wake County Appeal Letter

- Gaps Analysis priority for PSH
- Reduction in units

Funding Review Committee

- Ranked list funds new PSH and RRH projects
- Reallocation was for the amount spent in FY20-21, suggesting the project has not been serving the estimated 40 units (according to their calculation)

Wake Co. Appeal

Wake County Appeal Letter

- Scored 5/20 points for serving chronically homeless

Funding Review Committee

- The project was reduced to the amount of funds spent in FY20-21, not due to scorecard performance.
- Chronically homeless is a HUD approved scorecard criteria on the HUD Rating and Ranking Tool

Wake Co. Appeal

Wake County Appeal Letter

- Expansion project in Tier II

Funding Review Committee

- Of new projects, DV Bonus Project ranked higher than the Expansion project.
- Furthermore, re-entry population was not highlighted in the NOFO, other new projects addressed NOFO priorities.

Discussion, motion

CASA

- Families at Home/Oak Hollow

The Wake County CoC Governance Board met earlier today to review and vote on the final CoC Ranked List of project applications that was recommended by the Funding Review Committee. The Wake County CoC Governance Board voted to approve the presented ranked list without changes. Listed below are the affects of the ranked list on your grants.

Families at Home/Oak Hollow: Full Reallocation

The Funding Review Committee and the Wake County CoC Governance Board decided not to include this project because it had low performance on the scorecard. The scorecard ratings were from HMIS data, application materials, and applicant interview.

The appeals policy is available to projects that were reallocated and is posted here:

<https://wakecoc.org/wp-content/uploads/2021/10/Wake-CoC-Appeals-Policy.pdf>

CASA Appeal

CASA Appeal Letter

- Performance Measure:
Length of Stay
- No new entries

Funding Review Committee

- Scorecard should be amended to reflect 25/25 points

CASA Appeal

CASA Appeal Letter

- Performance Measure- Exits to permanent housing

Funding Review Committee

- All applicants were scored using the APR for dates July 1, 2020-June 30, 2021.
- Scoring must be consistent across all projects.
- All data should be correct prior to submission of Application

CASA Appeal

CASA Appeal Letter

- Performance Measure- Non-employment income for project stayers and for project leavers

Funding Review Committee

- All applicants were scored using the APR for dates July 1, 2020-June 30, 2021.
- Scoring must be consistent across all projects.
- Income measures are a HUD approved scorecard criteria on the HUD Rating and Ranking Tool

CASA Appeal

CASA Appeal Letter

- Serve High Need Populations:
Based on APR data showing
44% CH

Funding Review Committee

- 44% on scoring rubric is still 5 points.
- All applicants were scored using the APR for dates July 1, 2020-June 30, 2021.
- Scoring must be consistent across all projects.
- Chronic Homelessness is a HUD approved scorecard criteria on the HUD Rating and Ranking Tool

CASA Appeal

CASA Appeal Letter

- Coordinated Entry- no new entries.

Funding Review Committee

- Scored 5 out of 10 based on application, interview, and worksheet

CASA Appeal

CASA Appeal Letter

- Equity Factors

Funding Review Committee

- Scoring was based off application, applicant worksheet, and interview.

CASA Scorecard Amendment

- Performance Measure: Length of time between entry and housing: 25/25 points
- Overall Score: 72

Generated Ranked List by Score



			Ranking	Priority Level	Weighted Rating Score	Renewal, New, Expansion, Reallocate	Grant Number	Project Type	General/DV	Organization Name	Project Name	CoC Funding Requested	CoC Amount Expended Last Operating Year	CoC Funding Recommendation (manual entry)
TIER (ARD - YHDP)	↓	↑	1	Unspecified	NOT RATED	New		I - coordinated e	0	Wake County Contin	2021 NC507 SSO-CE	\$ -	\$ -	\$ -
	↓	↑	2	Unspecified	NOT RATED	Renewal	NC0164L4F072011	HMIS	0	Wake County Contin	2021 NC507 HMIS	\$ 76,682	\$ -	\$ 76,682
	↓	↑	3	Unspecified	NOT RATED	Renewal	NC0371L4F072004	I - coordinated e	0	Wake County Contin	2021 NC507 SSO-Cox	\$ 68,066	\$ -	\$ 68,066
	↓	↑	4	Unspecified	NOT RATED	Expansion		HMIS	0	Wake County Contin	2021 NC507 HMIS Ex	\$ -	\$ -	\$ -
	↓	↑	5	Unspecified	94	New		PSH	General	Alliance Health	Wake Healthy at H	\$ 199,916	\$ -	\$ 199,916
	↓	↑	6	Unspecified	93	New		RRH	DV	The Family Violence	DV Bonus Rapid Re	\$ 715,268	\$ -	\$ 715,268
	↓	↑	7	Unspecified	93	New		RRH	General	Haven House	RRH Homeless You	\$ 96,679	\$ -	\$ 96,679
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	↓	↑	9	Unspecified	84	Renewal	NC0090L4F072013	PSH	General	Wake County Human	Fully Consolidated	\$ 2,392,457	\$ 1,973,860	\$ 2,392,457
TIER 2 (COC BONUS)	↓	↑	10	Unspecified	77	Renewal	NC0089L4F072013	PSH	General	Passage Home	Ruth House Rental	\$ 241,299	\$ 221,547	\$ 241,299
	↓	↑	11	Unspecified	72	Renewal	NC0084L4F072013	PSH	General	CASA	Fam at Oak Hollow	\$ 82,976	\$ 78,328	\$ 82,976
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	↓	↑	13	Unspecified	64	Renewal	NC0347L4F072005	RRH	General	Families Together	Rapid Re-housing-	\$ 134,564	\$ 119,924	\$ 134,564
P	R	↓	↑	Exceeds ARD	Unspecified 53	Renewal	NC0369L4F072004	RRH	General	Wake County Contin	2019 NC507 Rapid F	\$ 171,440	\$ 135,918	\$ 171,440

New ranked list



Ranking	Priority Level	Weighted Rating Score	Renewal, New, Expansion, Reallocate	Grant Number	Project Type	General/DV	Organization Name	Project Name	CoC Funding Requested	CoC Amount Expended Last Operating Year	CoC Funding Recommendation (manual entry)
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0	Unspecified	53	Renewal	NC0369L4F072004	RRH	General	Wake County Contin	2019 NC507 Rapid R	\$ 171,440	\$ 135,918	\$ -	

Voting: Motion?





Next Steps

Timeline



October 25	FRC Ranking Meeting
October 28	Board Votes
October 28	Notification to Applicants; Appeals Process
October 29	Ranked List Posted on website; Constant Contact to Membership
November 1	Appeals Deadline
November 2	FRC Appeals Meeting (if needed)
November 4	Board Appeals Meeting (if needed)
November 12	Collaborative App Posted to website; Constant Contact
November 15	NC-507 Submission
November 16	HUD's Deadline



Debrief Meeting

- When?



Adjourn

Kim Crawford, Executive Director
kcrawford@partnershipwake.org

Jasmin Volkel, Assistant Director
jvolkel@partnershipwake.org

Jenn Von Egidy, Strategy and Development
Manager
jvonegidy@partnershipwake.org



Wake County history of unspent funds

AWARD YEAR	FY	AWARD	SPENT	UNSPENT
FY2019	FY20-21	\$2,188,289	\$1,973,860	\$214,429
FY2018	FY19-20	\$2,076,425	\$1,757,529	\$318,896
FY2017	FY18-19	\$1,823,200	\$1,672,517	\$150,683

Total Unspent: \$684,008

20% Reallocation met

2016 ARD:
\$2,870,762
20%: \$574,152

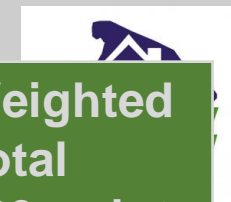
Year	Reallocation
2016	\$68,066
2017	\$7,226
2018	\$0
2019	\$0
2021	\$590,037
Total	\$665,329

Final Scores



Agency	Project	Project Type	Final Weighted Score
Alliance Health	Healthy@Home	PSH	94
InterAct	DV Bonus	RRH	93
Haven House	RRH Homeless Youth 18-24	RRH	93
Wake County Human Services	Fully Consolidated Rental Assistance- Expansion	PSH	85
Wake County Human Services	Fully Consolidated Rental Assistance	PSH	80
CASA	McKinney	PSH	72
Passage Home	Ruth House II	PSH	68
Families Together	Rapid Re-housing-CoC	RRH	64
CASA	Fam at Home/Oak Hollow	PSH	61
Raleigh Wake Partnership	NC507 Rapid Rehousing Community Project	RRH	53

Renewal PSH Subsections



Agency	Project	Per. Measure 100 points	Serve high need 20 points	Project effect. 30 points	Equity Factors 60 points	Local Criteria 20 points	Total Score 230 points	Weighted Total 100 points
Wake County Human Services	Fully Consolidated Rental Assistance Expansion	87	5	30	53	20	195	85
Wake County Human Services	Fully Consolidated Rental Assistance Expansion	77	5	29	56	16	183	80
CASA	McKinney	65	10	20	54	16	165	72
Passage Home	Ruth House II	72	10	10	10	49	156	68
CASA	Fam at Home/Oak Hollow	37	5	25	53	20	140	61

What should we focus on?

I. High Priority CoC Application Questions

Item	CoC Application Question	NOFA Section	Maximum Score Available	CoC Score Received	Percentage
1E(2)	Project Ranking and Selection	VII.B.1.a	18	15	83%
1E(3)	Severity of Needs and Vulnerabilities	VII.B.1.b	4	4	100%
2A(2)	Bed Coverage Rate	VII.B.3.b	6	6	100%
3A(1)	First Time Homeless	VII.B.2.b	3	2.5	83%
3A(2)	Length of Time Homeless	VII.B.2.c	14	8	57%
3A(3)	Successful Permanent Housing Placement	VII.B.2.d	11	9.5	86%
3A(4)	Returns to Homelessness	VII.B.2.e	8	4	50%
3A(5)	Job Income and Growth	VII.B.2 & 6	15	8	53%
3A(6)	System Performance Measures	VII.B.2.h	6	6	100%
3B-1A	CoC Performance and Strategic Planning	VII.B.5.b.2	1	1	100%
4A(2)	Lowering Barriers to Entry Data	VII.B.6.g	7	7	100%
4A(3)	Street Outreach	VII.B.6.h	3	0	0%
4A(4)	RRH Beds	VII.B.6.j	10	0	0%

From the CoC FY19 NOFA:

- Length of time homeless
- Returns to homelessness
- Job income and growth

Gaps Analysis- System Priorities

NC 507 Investment Priorities:

- Invest in Rapid Re-Housing
- Investigate and Invest in flexible rapid exit funding
- Ramp up PSH development (scattered site and congregate)
- Continue to secure Affordable Housing
- Re-purpose existing staff where possible to act as housing/system-focused case managers
- Where we are closest to meeting needs or over-resourced: Emergency Shelter, Transitional Housing

20% of ARD

ARD: \$3,362,405
 20%: \$672,481

Year	Reallocation
2016	\$68,066
2017	\$7,226
2018	\$0
2019	\$0
Total	\$75,292
Reallocation needed to be eligible for bonus \$	\$597,189

Total Amount Requested : **\$4,604,186**
Total Annual Renewal Demand: **\$3,362,405**
Difference: **\$ 1,241,781**



Applicant Name	Project Name	Project Type	Total Units	Total ARA
Raleigh/Wake Partnership	2021 NC507 HMIS	HMIS	0	\$76,682
Raleigh/Wake Partnership	2021 NC507 HMIS-Expansion	HMIS	0	\$76,418
Wake County Human Services	2-1-2020 to 1-31-2021 Fully Consolidated Wake Rental Assistance	PSH	156	\$2,392,457
Wake County Human Services	2-1-2020 to 1-31-2021 Fully Consolidated Wake Rental Assistance-Expansion	PSH	0	\$93,500
CASA	Families at Home	PSH	0	\$82,976
CASA	Mckinney	PSH	0	\$194,921
Passage Home, INC	Ruth House II - 2019	PSH	9	\$241,299
Raleigh/Wake Partnership	2019 NC507 Rapid Rehousing Community Project	RRH	9	\$171,440
PLM Families Together	Families Together Rapid Rehousing FY2019	RRH	7	\$134,564
Raleigh/Wake Partnership	2019 NC507 SSO - Coordinated Entry	SSO	0	\$68,066
Raleigh/Wake Partnership	2019 NC507 SSO - Coordinated Entry- Expansion	SSO	0	\$100,000
Alliance Health	Wake Healthy@Home	PSH	7	\$159,916
InterAct	DV Bonus Rapid Rehousing Project 2021	RRH	23	\$715,268
Haven House	RRH Homeless Youth 18-24	RRH	4	\$96,679

Wake County Human Services History of HUD Recapturing Funds to give to other communities



Annual Renewal Demand	FY20-21 Expenditure	Left on the table	FY19-20 Expenditure	Left on the Table	FY18-19 Expenditure	Left on the Table	Total last 3 years
\$214,228.66	\$1,973,860	418,597	\$1,757,529	\$634,929	\$1,672,517	\$719,940	\$1,773,466